

Tax Projections - 30 Wind Turbines

Taxing Jurisdiction		Millage Rate	Year	1	2	3	4	5	6	7	8	9	10 Total	
winter 17	Event Center	0.225		\$11,813	\$9,450	\$8,859	\$8,269	\$7,088	\$5,906	\$5,316	\$4,725	\$4,134	\$3,544	\$69,103
	Hospital Debt	0.4819		\$25,300	\$20,240	\$18,975	\$17,710	\$15,180	\$12,650	\$11,385	\$10,120	\$8,855	\$7,590	\$148,004
	Mosquito Control	0.64		\$33,600	\$26,880	\$25,200	\$23,520	\$20,160	\$16,800	\$15,120	\$13,440	\$11,760	\$10,080	\$196,560
	Castle Museum	0.1997		\$10,484	\$8,387	\$7,863	\$7,339	\$6,291	\$5,242	\$4,718	\$4,194	\$3,669	\$3,145	\$61,333
	County Parks	0.2942		\$15,446	\$12,356	\$11,584	\$10,812	\$9,267	\$7,723	\$6,950	\$6,178	\$5,406	\$4,634	\$90,356
	Senior Citizens	0.43		\$22,575	\$18,060	\$16,931	\$15,803	\$13,545	\$11,288	\$10,159	\$9,030	\$7,901	\$6,773	\$132,064
	Animal Control	0.15		\$7,875	\$6,300	\$5,906	\$5,513	\$4,725	\$3,938	\$3,544	\$3,150	\$2,756	\$2,363	\$46,069
	Sheriff Service	1.3394		\$70,319	\$56,255	\$52,739	\$49,223	\$42,191	\$35,159	\$31,643	\$28,127	\$24,611	\$21,096	\$411,363
	Children's Zoo	0.2		\$10,500	\$8,400	\$7,875	\$7,350	\$6,300	\$5,250	\$4,725	\$4,200	\$3,675	\$3,150	\$61,425
	Delta College	2.0427		\$107,242	\$85,793	\$80,431	\$75,069	\$64,345	\$53,621	\$48,259	\$42,897	\$37,535	\$32,173	\$627,364
	INT SCH SAG	0.1455		\$7,639	\$6,111	\$5,729	\$5,347	\$4,583	\$3,819	\$3,437	\$3,056	\$2,674	\$2,292	\$44,687
	Special Ed Sag	1.9417		\$101,939	\$81,551	\$76,454	\$71,357	\$61,164	\$50,970	\$45,873	\$40,776	\$35,679	\$30,582	\$596,345
	SCH DBT Merrill	7.83		\$411,075	\$328,860	\$308,306	\$287,753	\$246,645	\$205,538	\$184,984	\$164,430	\$143,876	\$123,323	\$2,404,789
	SCH OPR Merrill	18		\$945,000	\$756,000	\$708,750	\$661,500	\$567,000	\$472,500	\$425,250	\$378,000	\$330,750	\$283,500	\$5,528,250
	Library	0.7981		\$41,900	\$33,520	\$31,425	\$29,330	\$25,140	\$20,950	\$18,855	\$16,760	\$14,665	\$12,570	\$245,116
	Local Operating	0.9229		\$48,452	\$38,762	\$36,339	\$33,917	\$29,071	\$24,226	\$21,804	\$19,381	\$16,958	\$14,536	\$283,446
Fire	3.75		\$196,875	\$157,500	\$147,656	\$137,813	\$118,125	\$98,438	\$88,594	\$78,750	\$68,906	\$59,063	\$1,151,719	
Summer 17	County Operating	4.8558		\$254,930	\$203,944	\$191,197	\$178,451	\$152,958	\$127,465	\$114,718	\$101,972	\$89,225	\$76,479	\$1,491,338
	State Education	6		\$315,000	\$252,000	\$236,250	\$220,500	\$189,000	\$157,500	\$141,750	\$126,000	\$110,250	\$94,500	\$1,842,750
	Proposed Road Millage	2.35		\$123,375	\$98,700	\$92,531	\$86,363	\$74,025	\$61,688	\$55,519	\$49,350	\$43,181	\$37,013	\$721,744
	TOTAL	52.5969		\$2,761,337	\$2,209,070	\$2,071,003	\$1,932,936	\$1,656,802	\$1,380,669	\$1,242,602	\$1,104,535	\$966,468	\$828,401	\$16,153,823

These projections are based on an SEV of \$1,750,000 per turbine, the 1st year and do not include projections for any easement, rights of way and/or leasehold interests. Depreciation schedule based on the State's form (4565) to report Wind Energy Systems. Wind Turbines are considered personal property and do pay special millages. *** These are projections only, and should be used for informational purposes only. Specific project numbers should be independently verified by a qualified assessor.

The projections were prepared by Saginaw Future Inc., a non-profit economic development organization created to advance economic growth in Saginaw County. Saginaw Future consulted with the Saginaw County Equalization Director, Saginaw City Assessor and utilized Michigan Department of Treasury forms in preparing these projections.

